

Revenue Budget 2011/12 - Second Quarter Review**Summary of the position by Department**

	Recommended Changes and Adjustments:			
	Total Gross Overspend / (Underspend) 2011/12	Transfers to/(from) Reserves, or Specific Earmarked Amount	Transfers to/(from) General Balances	Net Overspend / (Underspend)
	£	£	£	£
Housing and Social Services	(250)		47	(203)
Provider and Leisure	67			67
Education	(303)	176		(127)
Economy and Community	(38)			(38)
Highways and Municipal	(31)			(31)
Regulatory (Planning, Transportation and Public Protection)	(23)			(23)
Gwynedd Consultancy	229	(70)		159
Human Resources	(68)			(68)
Finance	(56)			(56)
Democracy and Legal	97			97
Customer Care	(75)	47		(28)
Strategic and Improvement	(98)			(98)
Leadership Team	(6)			(6)
Corporate	141			141
Totals (net) =	(414)	153	47	(214)